

# COS Foundation

## 2021-2022 Project Funding Renewal Application Task Force Recommendations

	Project Title	Original Amount	Renewal Request	Member Rating	Fund Y/N	Recom. Amount	Member Notes
<b>R e n e w a l s</b>	PT Assistant Ste Board Prep Exam	\$ 5,800	\$ 5,800	47	Y	\$5,800	
	STEM Research Experiences for Undergraduates	\$ 10,500	\$ 10,500	46	Y	\$10,500	
	CTE/Career Services Events	\$ 15,000	\$ 15,000	45	Y	\$10,000	Cost efficiencies this year project forward
	PT Clinical ED Support/Training EXAAT	\$ 4,200	\$ 4,200	43	Y	\$4,200	
	Community Ensembles; Choir & Band	\$ 13,200	\$ 13,200	41	Y	\$12,000	No longer funding accompanist
	Access to Higher Education Summit	\$ 1,500	\$ 1,500	36	Y	\$1,500	
	KCACTF Association	\$ 8,000	\$ 8,000	36	Y	\$8,000	
	COS Food Pantry	\$ 20,000	\$ 35,000	34	Y	\$20,000	Limited distribution capability/Fundraising
	Model Making Supplies for Architecture Students	\$ 2,500	\$ 2,500	29	Y	\$2,500	Improve Measurable Outcomes Report
<b>Totals</b>			<b>\$ 95,700</b>			<b>\$ 74,500</b>	

	Project Title	Dept.	Requested Amount	Member Rating	Fund Y/N	Recom. Amount	Member Notes
<b>N e w R e q u e s t s</b>	Giant Success Plan - Pilot	Student Srvs	\$ 2,750	46	Y	\$ 2,750	
	iClickers - Econ	Social Science	\$ 2,407	41	Y	\$ 2,407	
	Civic Engagaement Speaker Series - Political Science	Social Science	\$ 4,000	34	N	\$ -	Seek CHAP Support for some events first
	Agriculture Tophy/Awards/Exhibit Case	Agriculture	\$ 20,000	30	N	\$ -	Resubmit w/greater detail of cabinet and location
	Top Fence Padding Outfield Fense - Baseball	Athletics	\$ 6,402	28	Y	\$ 6,402	
	Turf & Cement Installation for Home Bullpen - Softball	Athletics	\$ 22,000	24	Y	\$ 10,000	Complete at funding level or resubmit w/detail
	Journalism - Video/Audio Recording Equipment for Journalists	Journalism	\$ 6,000		Y	\$ 6,000	Unfunded District Above-base Request
	<b>Totals</b>			<b>\$ 63,559</b>			<b>\$ 27,559</b>

**Grand total of Foundation support requested this round \$ 159,259**

<b>Total Recommendations</b>	<b>\$ 102,059</b>
<b>Available Funds</b>	<b>\$ 120,000</b>
<b>Remaining Funds</b>	<b>\$ 17,941</b>